

Reconciled Levy Rates for the Year Ended 30 June 2012

The Electricity Authority has calculated the reconciled levy rates for the year ended 30 June 2012 in accordance with regulation 11 of the Electricity Industry (Levy of Industry Participants) Regulations 2010.

Levy invoices and credit notes were mailed out on Friday 14 December 2012. Refunds will be paid by direct credit in the week beginning 17 December 2011. Where participants owe additional levies, payment will be due by 20 January 2013.

Levy calculation

The calculation process and information used to determine the final levy rates are as follows:

1) Calculate costs payable by participant class per activity for the year

Participant Class	Common Quality	Market	Registry & Consumer	Supply Security	Transmission	Electricity Efficiency	Customer Switching	Other Activities
\$ (GST exclusive)								
Generators	5,870,232	15,966,332						1,924,234
% Allocation	33.3%	50.0%						33.3%
Purchasers	5,870,232	15,966,332		11,051,073		12,735,836		1,924,234
% Allocation	33.3%	50.0%		100.0%		100.0%		33.3%
Retailers			1,081,490				4,101,441	
% Allocation			50.0%				100.0%	
Distributors (incl Transpower)	5,870,232							1,924,234
% Allocation	33.3%							33.3%
Distributors (excl Transpower)			1,081,490					
% Allocation			50.0%					
Transpower					1,725,825			
% Allocation					100.0%			
Total	17,610,696	31,932,663	2,162,981	11,051,073	1,725,825	12,735,836	4,101,441	5,772,703

2) Obtain actual participant MWh and ICP totals for the year

Participant Class	Common Quality	Market	Registry & Consumer	Supply Security	Transmission	Electricity Efficiency	Customer Switching	Other Activities
	MWh	MWh	ICP's	MWh	MWh	MWh	ICP's	MWh
Generators	41,399,476	41,399,476						41,399,476
Purchasers	41,093,323	41,093,323		41,093,323		41,093,323		41,093,323
Retailers			1,994,592				1,994,592	
Distributors (incl Transpower)	74,138,019							74,138,019
Distributors (excl Transpower)			1,994,216					
Transpower					39,096,635			

3) Calculate reconciled annual levy rates

Participant Class	Common Quality	Market	Registry & Consumer	Supply Security	Transmission	Electricity Efficiency	Customer Switching	Other Activities
\$ per unit (MWh / ICP's)								
Generators	0.1418	0.3857						0.0465
Purchasers	0.1429	0.3885		0.2689		0.3099		0.0468
Retailers			0.5422				2.0563	
Distributors (incl Transpower)	0.0792							0.0260
Distributors (excl Transpower)			0.5423					
Transpower					0.0441			