

27 November 2025

s 9(2)(a)

Tēnā koe s 9(2)(a)

Your request

Thank you for your request, received on 10 October 2025, under the Official Information Act 1982 (Act) for the following information:

- Can you provide me with the individual EDB values for expenditure identified in rows 20 to 32 of the Figure 4.3 tab. Table headings for those rows below.

ALL			
Connection CAPEX ALL	113,860	127,024	162,456
System Growth CAPEX ALL	188,454	217,052	208,454
Total Growth Capex ALL	302,313	344,076	370,911
Capt Contribution Connection ALL	42,186	59,007	77,347
Capt Contribution System Growth ALL	1,244	9,097	6,483
Total Capital Contrbn Growth Categories	43,431	68,103	83,830
Capital contributions % consumer connectio	37%	46%	48%
Capital contributions % system growth All	1%	4%	3%
Capt Contrib as % of Total Growth CAPEX	14%	20%	23%

Our response

The Electricity Authority Te Mana Hiko (Authority) is providing the data requested in full. Please find this attached as Appendix One.

You have the right to seek an investigation and review by the Ombudsman of this decision. Information about how to make a complaint is available at www.ombudsman.parliament.nz or freephone 0800 802 602.

As this information may be of interest to other members of the public, the Authority may proactively release a copy of this response on our website. All personal data, including your name and contact details, will be removed before publication.

If you'd like to discuss this response with us, please feel free to contact us by emailing oia@ea.govt.nz.

Nāku noa, nā,



Airihi Mahuika
GM Legal, Monitoring and Compliance

Capital contributions as a percentage of total growth capex

Nominal \$000	Actual -->												Forecast -->									
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Vector Only																						
Connection CAPEX VCT	20,531	31,712	39,146	42,018	55,863	66,862	70,729	70,441	73,289	125,989	129,468	122,875	213,843	166,126	123,380	102,819	98,181	99,581	95,603	95,578	97,522	99,472
System Growth CAPEX VCT	40,611	46,369	28,441	21,514	30,876	27,334	27,515	34,941	43,465	29,449	45,442	78,774	106,903	108,741	86,750	82,387	78,312	71,181	56,078	57,829	67,175	83,571
Total Growth Capex	61,142	78,081	67,587	63,532	86,739	94,196	98,244	105,382	116,754	155,438	174,910	201,649	320,746	274,867	210,130	185,206	176,493	170,762	151,681	153,407	164,697	183,043
Capt Contribution Connection VCT	-	17,175	25,513	25,730	42,607	46,576	57,454	61,551	71,332	127,811	128,135	128,235	217,053	170,648	127,654	107,204	103,166					
Capt Contribution System Growth VCT	-	3,965	2,962	3,103	1,282	787	(60)	102	26	781	20,672	36,562	78,689	96,509	87,928	86,184	93,946					
Total Capital Contrbn Growth Categories	-	21,140	28,475	28,833	43,889	47,363	57,394	61,653	71,358	128,592	148,807	164,797	295,742	267,157	215,583	193,388	197,112					
VCT capital contributions % consumer connecti	0%	54%	65%	61%	76%	70%	81%	87%	97%	101%	99%	104%	102%	103%	103%	104%	105%					
VCT capital contributions % system growth	0%	9%	10%	14%	4%	3%	0%	0%	0%	3%	45%	46%	74%	89%	101%	105%	120%					
VECTOR Capt Contrib as % of total growth CAPE	0%	27%	42%	45%	51%	50%	58%	59%	61%	83%	85%	82%	92%	97%	103%	104%	112%					
ALL																						
Connection CAPEX ALL	113,860	127,024	162,456	179,679	194,872	217,607	244,426	240,563	238,198	372,587	440,399	435,584	513,760	475,262	427,461	431,569	452,175	475,044	492,796	487,616	519,190	540,434
System Growth CAPEX ALL	188,454	217,052	208,454	166,339	119,788	132,826	153,198	170,329	162,036	152,968	193,220	242,775	377,903	508,754	678,418	673,369	644,374	685,420	542,240	575,564	532,615	514,820
Total Growth Capex ALL	302,313	344,076	370,911	346,018	314,661	350,432	397,625	410,893	400,234	525,555	633,619	678,359	891,663	984,016	1,105,879	1,104,938	1,096,548	1,160,463	1,035,036	1,063,180	1,051,805	1,055,254
Capt Contribution Connection ALL	42,186	59,007	77,347	84,011	107,887	119,610	139,383	148,611	159,812	260,535	274,632	283,779	382,457	339,369	297,253	301,685	302,884					
Capt Contribution System Growth ALL	1,244	9,097	6,483	6,809	3,401	2,453	2,071	3,184	3,459	2,620	22,868	38,923	80,260	108,079	92,856	91,431	95,535					
Total Capital Contrbn Growth Categories	43,431	68,103	83,830	90,820	111,288	122,063	141,454	151,794	163,271	263,155	297,500	322,702	462,717	447,448	390,109	393,116	398,419					
Capital contributions % consumer connection	37%	46%	48%	47%	55%	55%	57%	62%	67%	70%	62%	65%	74%	71%	70%	70%	67%					
Capital contributions % system growth All	1%	4%	3%	4%	3%	2%	1%	2%	2%	2%	12%	16%	21%	21%	14%	14%	15%					
Capt Contrib as % of Total Growth CAPEX	14%	20%	23%	26%	35%	35%	36%	37%	41%	50%	47%	48%	52%	45%	35%	36%	36%					
All Excl VCT																						
Connection Capex - excl. VCT	93,329	95,312	123,310	137,661	139,009	150,745	173,697	170,122	164,909	246,598	310,931	312,709	299,917	309,136	304,081	328,750	353,994					
System Growth Capex - excl. VCT	147,843	170,683	180,013	144,825	88,912	105,492	125,683	135,388	118,571	123,519	147,778	164,001	271,000	400,013	591,668	590,982	566,062					
Total Growth Capex - excl. VCT	241,171	265,995	303,324	282,486	227,922	256,236	299,381	305,511	283,480	370,117	458,709	476,710	570,917	709,149	895,749	919,732	920,055					
Capt Contribution Connection - excl. VCT	42,186	41,832	51,834	58,281	65,280	73,034	81,929	87,060	88,480	132,724	146,497	155,544	165,404	168,721	169,599	194,481	199,718					
Capt Contribution System Growth - excl. VCT	1,244	5,132	3,521	3,706	2,119	1,666	2,131	3,082	3,433	1,839	2,196	2,361	1,571	11,570	4,927	5,247	1,589					
Total Capital Contrbn Growth Categories - excl. VCT	43,431	46,963	55,355	61,987	67,399	74,700	84,060	90,141	91,913	134,563	148,693	157,905	166,975	180,291	174,526	199,728	201,307					
Capital contributions % consumer connection	45%	44%	42%	42%	47%	48%	47%	51%	54%	54%	47%	50%	55%	55%	56%	59%	56%					
Capital contributions % system growth	1%	3%	2%	3%	2%	2%	2%	2%	3%	1%	1%	1%	1%	3%	1%	1%	0%					
All Other EDBs Capt Contrib as % of Total 'Grow	18%	18%	18%	22%	30%	29%	28%	30%	32%	36%	32%	33%	29%	25%	19%	22%	22%					
Exempt EDBs																						
Connection CAPEX EXEMPT	29,596	33,606	43,403	35,817	37,932	51,663	47,226	50,236	46,942	66,548	100,590	98,425	83,587	73,844	74,007	73,137	74,973	77,954	81,367	85,593	89,383	93,721
System Growth CAPEX EXEMPT	35,947	49,090	61,405	43,523	18,617	17,215	21,717	43,284	26,910	25,610	20,987	47,982	88,327	96,579	89,185	97,045	73,449	115,300	67,988	84,577	79,790	64,358
Total Growth Capex EXEMPT	65,544	82,696	104,809	79,340	56,549	68,879	68,943	93,520	73,852	92,159	121,577	146,407	171,913	170,423	163,192	170,182	148,421	193,253	149,355	170,171	169,173	158,078
Capt Contribution Connection EXEMPT	13,494	14,722	17,983	18,274	22,477	25,027	27,958	28,194	31,134	44,027	55,541	59,087	45,509	37,959	37,860	38,017	38,192					
Capt Contribution System Growth EXEMPT	1,137	1,259	1,525	2,613	1,348	179	989	2,110	3,269	1,369	1,598	2,235	1,481	1,756	4,749	5,105	1,479					
Total Capital Contrbn Growth Categories	14,631	15,981	19,508	20,888	23,825	25,206	28,947	30,304	34,404	45,395	57,140	61,322	46,990	39,715	42,609	43,122	39,671					
Capital contributions % consumer connection	46%	44%	41%	51%	59%	48%	59%	56%	66%	66%	55%	60%	54%	51%	51%	52%	51%					
Capital contributions % system growth EXEMPT	3%	3%	2%	6%	7%	1%	5%	5%	12%	5%	8%	5%	2%	2%	5%	5%	2%					
Capt Contrib as % of Total 'Growth' CAPEX	22%	19%	19%	26%	42%	37%	42%	32%	47%	49%	47%	42%	27%	23%	26%	25%	27%					
OTHER Non-Exempt excl. Vector																						
Connection CAPEX non-exempt excl. VCT	63,732	61,707	79,907	101,844	101,077	99,081	126,471	119,886	117,967	180,050	210,341	214,284	216,330	235,291	230,074	255,613	279,021					
System Growth CAPEX non-exempt excl. VCT	111,895	121,593	118,608	101,302	70,295	88,276	103,966	92,105	91,661	97,908	126,791	116,019	182,674	303,434	502,483	493,937	492,613					
Total Growth Capex non-exempt excl. VCT	175,628	183,299	198,515	203,146	171,373	187,358	230,437	211,991	209,628	277,958	337,132	330,303	399,004	538,725	732,557	749,550	771,634					
Capt Contribution Connection non-exempt excl.	28,692	27,110	33,851	40,007	42,803	48,007	53,971	58,865	57,346	88,698	90,956	96,457	119,895	130,762	131,738	156,464	161,526					
Capt Contribution System Growth non-exempt e)	107	3,873	1,996	1,092	771	1,487	1,142	972	163	470	598	126	90	9,814	179	142	110					
Total Capital Contrbn Growth Categories	28,800	30,982	35,847	41,099	43,574	49,494	55,113	59,837	57,509	89,168	91,554	96,583	119,985	140,576	131,917	156,606	161,636					
Capital contributions % consumer connection	45%	44%	42%	39%	42%	48%	43%	49%	49%	49%	43%	45%	55%	56%	57%	61%	58%					
Capital contributions % system growth non-exerr	0%	3%	2%	1%	1%	2%	1%	1%	0%	0%	0%	0%	0%	3%	0%	0%	0%					
Capt Contrib as % of Total 'Growth' CAPEX	16%	17%	18%	20%	25%	26%	24%	28%	27%	32%	27%	29%	30%	26%	18%	21%	21%					

Capital contributions as a percentage of total growth capital expenditure
- historical and forecast

